



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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Run Time: 05-03-2015 09:03:12

**Selection Criteria :**

Business Unit : TCD10  
Period : Jan-Dec (2014)  
Selected Project Id : 00067901,00073714  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00083409

Project Id : 00067901 PROGRAMME APPUI INSTITUT. SECR	Period :	Jan-Dec (2014)
Output # : 00083409 PROGRAMME APPUI INSTITUT. SECR	Impl. Partner :	00536 National Execution
	Location :	Chad

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	16,434.56	0.00	16,434.56
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>16,434.56</b>	<b>0.00</b>	<b>16,434.56</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>16,434.56</b>	<b>0.00</b>	<b>16,434.56</b>

Activity : ACTIVITY1 (MECANISME DE COORDINATION)

Fund : 04000 (Core Programme, UNU Centre)

63340 - Proc trips/Rest & Recup-IP Stf	0.00	3,150.01	0.00	3,150.01
71620 - Daily Subsistence Allow-Local	0.00	247.91	0.00	247.91
72360 - Anti-retroviral drugs (ARV)	0.00	2,000.00	0.00	2,000.00
72605 - Grants to Instit & other Benef	0.00	1,353.00	0.00	1,353.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>6,750.92</b>	<b>0.00</b>	<b>6,750.92</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>6,750.92</b>	<b>0.00</b>	<b>6,750.92</b>

Activity : ACTIVITY2 (SYSTEME NATIONAL SUIVI/EVALUAT)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	366.44	0.00	366.44
74599 - UNDP cost recovery chrgs-Bills	0.00	29.60	0.00	29.60
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>396.04</b>	<b>0.00</b>	<b>396.04</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>396.04</b>	<b>0.00</b>	<b>396.04</b>

Activity : ACTIVITY3 (APPROCHE CONVERSAT.COMMUNAUTAI)

Fund : 04000 (Core Programme, UNU Centre)

75711 - TrnWrkshp&Conf - Stipends	8,076.76	0.00	0.00	8,076.76
<b>Total for Fund 04000</b>	<b>8,076.76</b>	<b>0.00</b>	<b>0.00</b>	<b>8,076.76</b>



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY3</b>	<b>8,076.76</b>	<b>0.00</b>	<b>0.00</b>	<b>8,076.76</b>
<b>Activity : ACTIVITY4 (CADRE JURIDIQUE ET PROTECT.JUD)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	4,198.70	0.00	0.00	4,198.70
71310 - Local Consult.-Short Term-Supp	11,105.55	0.00	0.00	11,105.55
72440 - Connectivity Charges	18,652.27	0.00	0.00	18,652.27
73107 - Rent - Meeting Rooms	10,043.89	0.00	0.00	10,043.89
73410 - Maint, Oper of Transport Equip	4,939.24	0.00	0.00	4,939.24
75105 - Facilities & Admin - Implement	3,028.79	0.00	0.00	3,028.79
75711 - TrnWrkshp&Conf - Stipends	2,120.15	0.00	0.00	2,120.15
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 190.71	0.00	- 190.71
<b>Total for Fund 04000</b>	<b>54,088.59</b>	<b>- 190.71</b>	<b>0.00</b>	<b>53,897.88</b>
<b>Fund : 69999 (UNAIDS funded activities)</b>				
72605 - Grants to Instit & other Benef	0.00	14,970.28	0.00	14,970.28
<b>Total for Fund 69999</b>	<b>0.00</b>	<b>14,970.28</b>	<b>0.00</b>	<b>14,970.28</b>
<b>Total for Activity ACTIVITY4</b>	<b>54,088.59</b>	<b>14,779.57</b>	<b>0.00</b>	<b>68,868.16</b>
<b>Activity : ACTIVITY5 (GESTION DE PROJET)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	23,261.07	0.00	0.00	23,261.07
71405 - Service Contracts-Individuals	38,707.63	10,422.62	0.00	49,130.25
72126 - Svc Co-Security blast assessme	7,550.07	0.00	0.00	7,550.07
72136 - ServiceCo-Systems Development	5,662.55	0.00	0.00	5,662.55
72175 - Svc Co-Urban, Rural & Regional	8,585.06	0.00	0.00	8,585.06
72311 - Fuel, petroleum and other oils	7,479.81	0.00	0.00	7,479.81
72440 - Connectivity Charges	9,437.58	0.00	0.00	9,437.58
72810 - Acquis of Computer Software	10,486.20	0.00	0.00	10,486.20
74525 - Sundry	6,936.46	0.00	0.00	6,936.46
74599 - UNDP cost recovery chrgs-Bills	0.00	52.62	0.00	52.62
75705 - Learning costs	61,209.02	0.00	0.00	61,209.02
76135 - Realized Gain	0.00	- 161.85	0.00	- 161.85
<b>Total for Fund 04000</b>	<b>179,315.45</b>	<b>10,313.39</b>	<b>0.00</b>	<b>189,628.84</b>
<b>Total for Activity ACTIVITY5</b>	<b>179,315.45</b>	<b>10,313.39</b>	<b>0.00</b>	<b>189,628.84</b>



Project Id : 00067901 PROGRAMME APPUI INSTITUT. SECR	Period :	Jan-Dec (2014)
Output # : 00083409 PROGRAMME APPUI INSTITUT. SECR	Impl. Partner :	00536 National Execution
	Location :	Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00083409	241,480.80	48,674.48	0.00	290,155.28
<b>Project Total :</b>	<b>241,480.80</b>	<b>48,674.48</b>	<b>0.00</b>	<b>290,155.28</b>



Signed By : *D. BARDU Djacate DAP*

Signed By : *[Signature]*

Date : 31/12/2014

Date : 03/31/15





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Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

31608 - Chad - Poverty Reduction	241,480.80	48,674.48	0.00	290,155.28
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Combined Delivery Report by Activity



UNDP UN Development Programme  
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : TCD10  
Period : Jan-Dec (2014)  
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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00083409

Project/Award: 00067901 PROGRAMME APPUI INSTITUT. SECR

Period : As Of Dec31,2014

Output # 00083409 Impl. Partner :00536 National Execution

UNDP AMOUNT

Outstanding NEX advances	167,313.97
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	442,620.50
Commitments	442,620.50